

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security					294,000*	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			14,000			14,000	CAT 6 Data port Upgrade
Renovation					817,000*	817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			58,000			58,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					156,000*	156,000	Media Center improvements
Renovation					716,000*	716,000	HVAC Improvements
Technology			90,000			90,000	Additional computers to close computer gap
Technology			47,000			47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total			259,000		2,083,000	2,342,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no Completed projects for this location

School Total	0	0	259,000	0	2,083,000	2,342,000	
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*Project Scope Included:
 Year 5 total scope \$1,983,000
 Total value of scope \$1,983,000

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art					284,000*	284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					85,000*	85,000	Art Room Renovation and Equipment
Safety & Security	472,525*					472,525	Install Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation					338,000*	338,000	Media Center improvements
Renovation					244,000*	244,000	HVAC Improvements
Renovation					812,000*	812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	472,525				1,863,000	2,335,525	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			175,000			175,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			128,000			128,000	Wireless Network Upgrade
Complete Sub-Total	100,000		325,000			425,000	

School Total	572,525	0	325,000	0	1,863,000	2,760,525	
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*Project Scope Included:
 Year 1 total scope \$472,525
 Year 5 total scope \$1,763,000
 Total value of scope \$2,235,525

Pines Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation					105,000*	105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation			18,000			18,000	CAT 6 Data port Upgrade
Renovation					290,000*	290,000	HVAC Improvements
Technology			244,000			244,000	Additional computers to close computer gap
SMART Sub-Total			262,000		495,000	757,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total			100,000			100,000	

School Total	0	0	362,000	0	495,000	857,000
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*Project Scope Included:
 Year 5 total scope \$395,000
 Total value of scope \$395,000

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	In Construction 30% complete		195,000			195,000	Single Point of Entry
Music & Art					136,000*	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000*	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics					7,000*	7,000	PE/Athletic Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					194,000*	194,000	HVAC Improvements
Renovation					1,205,000*	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			245,000		1,811,000	2,056,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		314,000				314,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		95,000				95,000	Wireless Network Upgrade
Complete Sub-Total		424,000				424,000	

School Total	0	424,000	245,000	0	1,811,000	2,480,000
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*Project Scope Included:
 Year 5 total scope \$1,711,000
 Total value of scope \$1,711,000